



**Bexar County and City of San Antonio
Head Start Program**

Annual Report

2009-2010



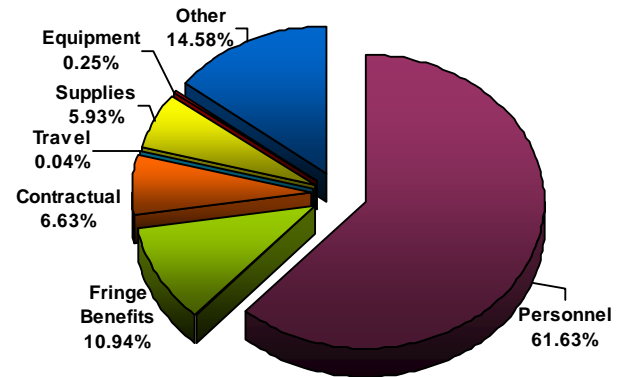
About the Program

The San Antonio and Bexar County Head Start Program is a \$60 million federal program managed by the City of San Antonio, Department of Community Initiatives. The Head Start Program provides services, including educational services utilizing research based curriculum, to 6,789 children across 14 independent school districts at 72 sites throughout the community. The City of San Antonio contracts with eight community partners to provide year round services, including AVANCE, Edgewood Independent School District, San Antonio Independent School District, Family Service Association, Education Service Center – Region 20, Metro Health, Center for Healthcare Services, and the University Health System.

Head Start Revenue

	2/1/2009 – 1/31/2010
Federal Funds Authorized	\$48,746,397.00
Federal Funds Expended	\$48,220,782.74
Carry Forward Funds (2008 -2009)	\$88,900.00
Unobligated Funds *	\$525,614.26
In Kind Match from Local Sources	\$12,186,599.00

* Requested HHS approval to carry forward for use in the 2010 – 2011 Program Year



Head Start Expenditures

Budget Category	Budgeted 2/1/2009 – 1/31/2010	Actual 2/1/2009 – 1/31/2010
Personnel	\$30,196,489.00	\$29,719,057.00
Fringe Benefits	\$5,440,664.00	\$5,277,618.00
Contractual Services	\$3,132,420.00	\$3,194,670.00
Travel	\$77,543.00	\$20,517.00
Supplies	\$2,891,504.00	\$2,859,598.00
Equipment	\$127,649.00	\$120,091.00
Other	\$6,880,128.00	\$7,029,602.00
Total	\$48,746,397.00	\$48,221,153.00

"I'm excited that my son loves going to school and has been learning a lot from this program." Parent, Carvajal Center



Funded Enrollment

Funded Enrollment	6,789
Total Number of Unduplicated Children Served	7,596
Average Monthly Enrollment	97%
Total Number of Families Served	7,119
Percent of Bexar County Head Start eligible children served	44%

MISSION STATEMENT

Helping low income and other eligible children and families of San Antonio and Bexar County with high quality educational, nutritional, medical, dental, mental health, disability, and other services through strong partnerships that promote success through school readiness and family strengthening.

Medical and Dental Exams

Percentage of Enrolled Children that Received Medical Exams 71%

Percentage of Enrolled Children that Received Dental Exams 90%

Monitoring Review

The Department of Health and Human Services Triennial Review was conducted in May 2010. Results from the Federal Review are pending.

* Results from the most recently conducted Federal Review were received on November 19th. The Annual Report will be updated to reflect those findings.

Financial Audit

Grant Thornton LLP conducted an independent Single Audit Report of the City of San Antonio's fiscal year ending on September 30, 2009. The Audit was conducted in accordance with the generally accepted auditing standards as established by the American Institute of Certified Public Accountants and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. The Audit did not identify any deficiencies or material weaknesses in the City's internal controls over financial reporting.

Parent Involvement Activities



"My child is constantly challenged and shows a great interest in learning"
Parent, Jose Cardenas Center

Fatherhood Initiative: Strengthen the role of fathers and families by hosting activities for fathers to be involved

Salsa, Sabor y Salud: Increase family positive nutrition habits and physical activity through training and guided activities

FAST: Families and Schools Together - Parent involvement program delivered in schools to strengthen family dynamics

Family Reading Night: Parents visiting schools and participating in reading activities with their children in the evening

Great Start Group Parenting Enrichment Classes

Parent Orientation Day/Parent Leadership Officer's Summit

First Annual City of San Antonio Literacy Fiesta

Activities to Prepare Children for Kindergarten

Researched based curriculum: Comprehensive, fully integrated curriculum created to prepare children for kindergarten in all developmental areas, including children with disabilities. Engaging, learning opportunities provided for groups and individually

Home Visits: Designed to build a trusting relationship between parent and teacher and supports parents in becoming their child's first teacher

TEEM (Texas Early Education Model affiliated with UT Health Science Center): The program provides research-based curriculum, professional development with in-class mentoring and children's progress monitoring

Transitioning Children to Kindergarten:

Elementary campus librarians provide transition activities to Head Start children

Children visit kindergarten classes on elementary campuses for orientation

Parent tours of elementary campuses

Parent-teacher conferences and meetings

Head Start teachers provide Transition Progress Reports

Summer activities sent home to prepare children for kindergarten

"Great, with regards to children's learning and assistance with new foster parents." ***Foster Parent, Carvajal Center***

Contact Us:

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"I would like to thank you all for the wonderful job you all do. Thank you again." ***Parent, Charles C. Ball Elementary***

