



HEAD START 2008 - 2009 ANNUAL REPORT DECEMBER 2009

Our mission is to help low income and other eligible children and families obtain high quality educational, nutritional, medical, dental, mental health, disability, and other services through strong partnerships that promote success through school readiness and family strengthening.



San Antonio and Bexar County Head Start Program

The San Antonio and Bexar County Head Start is a federally funded program, managed by the City of San Antonio, Department of Community Initiatives. The Head Start program provides early learning opportunities and comprehensive services for income and age eligible children countywide. Comprehensive services work to target key child and family areas to ensure all children in the San Antonio and Bexar County community have equal opportunities for academic and future success.

Program Year 2008 - 2009 Revenue and Expenditure Summary

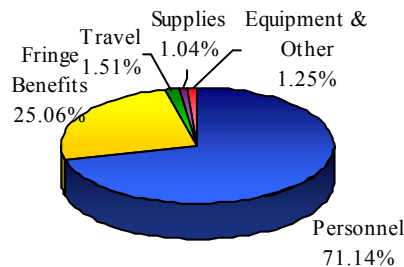
Federal Funds Expended	\$46,569,684
Federal Funds Authorized	\$46,668,763
Carry Forward Funds (Training & Technical Assistance)	\$88,900
Unobligated Funds	\$10,179
In-Kind Match	\$11,667,191

City of San Antonio/Grantee Expenditure Report by Category

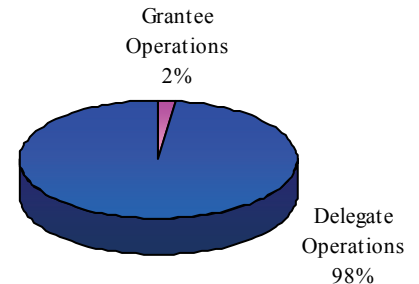
Object Budget Categories	Actual Expenditures	Budgeted Expenditures
Personnel	\$ 547,786	\$ 518,857
Fringe Benefits	192,956	229,443
Contractual Services	45,799,661	45,805,563
Travel	11,650	5,000
Supplies	8,007	7,000
Equipment	51	1,500
Other	9,573	12,500
Total Expenditures	\$ 46,569,684	\$ 46,579,863

Program Budget

Grantee Operations



Program Expenditures



San Antonio and Bexar County
Head Start Program
1227 Brady Boulevard
San Antonio, Texas 78207

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Enrollment

Funded Enrollment	6,789	Total Number of Families Served	5,500
Total Number of Unduplicated Children Served	7,827	Percentage of Income and Age Eligible Children Served	49%
Average Monthly Enrollment (85% Required)	88%		

Monitoring Review

The Federal Department of Health and Human Services Triennial Review was conducted on April 29, 2007. Non-compliances were found in 10 areas. All non-compliances were found to have been corrected during the on-site monitoring follow-up review conducted on January 28, 2008 through January 30, 2008.

Financial Audit

The public accounting firm of Grant Thornton, LLP conducted a financial audit of the City of San Antonio for the year that ended on September 30, 2008. The audit found that internal budgetary controls provide reasonable assurance that the City's assets are safeguarded and comply with legal provisions approved by City Council.

Medical and Dental Exams

Percentage of Enrolled Children That Received Medical Exam	84%
Percentage of Enrolled Children That Received Dental Exam	92%

Parent Involvement Activities

- Salsa, Sabor y Salud: Increase family positive nutrition habits and physical activity through training and guided activities
- Fatherhood Initiative: Strengthen the role of fathers in families by hosting the following activities:
 - Field trips
 - Nature walks
 - Child Abuse Awareness event at Sea World
- FAST (Family and School Together): Parent involvement program delivered in schools by Family Services Association
- Bonus Bucks Store: Parents used Bucks earned through program participation to access donated items
- Mini Literary Conferences: Guest speakers engaging parents in continuing education discussions
- Family Literacy Nights: Instruction to parents in utilizing everyday opportunities to encourage learning and fun



Enrichment Activities to Prepare Children for School

- Early Literacy Program: supporting the development of reading skills, which is an important indicator of later school success
- TEEM (Texas Early Education Model): program designed to develop skills necessary for success in the regular school curriculum, including language, mathematics, and social skills.
- InvestiGator Club Pre-kindergarten Learning system: comprehensive, fully integrated curriculum created to prepare children for kindergarten in all developmental areas.
- Teacher home visits: provide opportunities for parents and teachers to discuss additional learning opportunities that could be provided in the home
- Home Campus field trips: children toured their elementary school, met the principal and nurse, participated in kindergarten classroom activities and took a walk through the cafeteria